

## APPENDIX 11 – Fees and Charges

### SERVICE AREA: Social Services

| Income Source   | Current Charge<br>(exc VAT)<br>£ | Proposed Charge<br>(exc VAT)<br>£ | Unit of Charge (per<br>hr / day etc) |
|---|----------------------------------|-----------------------------------|--------------------------------------|
| <b>Other Local Authority Charges</b>  |                                  |                                   |                                      |
| <b>NCC Residential Homes (£ per week)</b>   |                                  |                                   |                                      |
| Blaen-y-pant - Residential/Dementia Care  | 577.00/670.00                    | 690                               | per week                             |
| Parklands - Residential Care  | 577.00                           | 595                               | per week                             |
| Spring Gardens - Dementia Care  | 670.00                           | 690                               | per week                             |
| <b>External Respite Facilities (£ per week)</b>   |                                  |                                   |                                      |
| Centrica  | 1,005.00                         | 1035                              | per week                             |
| <b>Day Services (£ per week)</b>  |                                  |                                   |                                      |
| Day Services/Opportunities – Learning Disability  | 100.00                           | 105                               | per day                              |
| Day Services/Opportunities – Mental Health/Older People   | 87.00                            | 90                                | per day                              |
| Spring Gardens Day Opportunities  | 87.00                            | 90                                | per day                              |
| <b>Newport Residents Charges</b>  |                                  |                                   |                                      |
| <b>NCC Residential Homes (£ per week – short term stays over 8 weeks and permanent admissions).</b>   |                                  |                                   |                                      |
| Blaen-y-pant - Residential/Dementia Care  | 577.00/670.00                    | 690                               | per week                             |
| Parklands - Residential Care  | 577.00                           | 595                               | per week                             |
| Spring Gardens - Dementia Care  | 670.00                           | 690                               | per week                             |
| <i>Applicable to those who have capital in excess of £50k (capital threshold level set by the WG) or sufficient disposable income.</i>                        |                                  |                                   |                                      |
| <b>NCC Residential Homes (£ per week - short term stays upto 8 weeks duration)</b>  |                                  |                                   |                                      |
| Blaen-y-pant - Residential & Dementia Care  |                                  |                                   |                                      |
| Parklands - Residential Care  |                                  |                                   |                                      |
| Spring Gardens - Dementia Care  |                                  |                                   |                                      |
| <b>External Respite Facilities (£ per week – short term stays up to 8 weeks duration)</b>   |                                  |                                   |                                      |
| Centrica  |                                  |                                   |                                      |
| <b>Supported Housing (£ per week)</b>   |                                  |                                   |                                      |
| Supported Housing for Learning Disability clients   |                                  |                                   |                                      |
| <b>Day Services (£ per day)</b>   |                                  |                                   |                                      |
| Day Services/Opportunities – Learning Disability  |                                  |                                   |                                      |
| Day Services/Opportunities – Mental Health/Older People   |                                  |                                   |                                      |
| Spring Gardens Day Opportunities  |                                  |                                   |                                      |
| <b>Meal Income (per meal)</b>   |                                  |                                   |                                      |
| All establishments (service users, visitors and staff)  | 3.60                             | 3.60                              | per meal                             |
| <b>Legal and Administration Charges</b>   |                                  |                                   |                                      |
| Deferred Payment Administration Charge (DPA)  | 100.00                           | 100                               | each                                 |
| Legal charge  | 50.00                            | 50                                | each                                 |
| <b>Residential care - provided by external providers</b>  |                                  |                                   |                                      |
| <i>Applicable to those who have capital in excess of £50k (capital threshold level set by the WG) or sufficient disposable income.</i>                        |                                  |                                   |                                      |
| Residents charge will be dependent on weekly charge from external provider  |                                  |                                   |                                      |
| <b>Non-residential care - provided by external providers</b>  |                                  |                                   |                                      |
| <b>Direct payments</b>  |                                  |                                   |                                      |
| <b>Telecare</b>   |                                  |                                   |                                      |
| <i>Where services are provided by external providers the charges made are based on actual costs paid to providers (after income assessment has been made)</i> |                                  |                                   |                                      |
| Charged under non-residential charging policy and capped at £100 per week   |                                  |                                   |                                      |
| <b>Pendant Alarm basic package</b>  |                                  |                                   |                                      |
| £4 per alarm  |                                  |                                   |                                      |
| <b>Appointeeships/Deputyships</b>   |                                  |                                   |                                      |
| Between £8 and £25 per week - dependent on complexity   |                                  |                                   |                                      |
| <b>Animal welfare/property clearances</b>   |                                  |                                   |                                      |
| dependent on external provider charge   |                                  |                                   |                                      |
| <b>Protection of property</b>   |                                  |                                   |                                      |
| dependent on NCH charge   |                                  |                                   |                                      |

**SERVICE AREA:** Regeneration, Investment and Housing

| Income Source   | Current Charge<br>(exc VAT)<br>£ | Proposed<br>Charge (exc<br>VAT)<br>£ | Current<br>Retrospective<br>Charge<br>(applies to<br>Building Control<br>Charges only) | Proposed<br>Retrospective<br>Charge<br>(applies to<br>Building Control<br>Charges only) | Unit of Charge<br>(per hr / day<br>etc.) | %<br>Increase |
|---|----------------------------------|--------------------------------------|--|---|--|---------------|
| <b>Building Control Fees</b>  |                                  |                                      |  |   |  |               |
| <b>Single Storey Extensions</b>   |                                  |                                      |  |   |  |               |
| Single storey extension, floor area not exceeding 10m <sup>2</sup>  |                                  |                                      |  |   |  |               |
| Full plans charge   | 325.00                           | 325.00                               | 487.50   | 487.50  | each                                     | 0.00%         |
| Single storey extension, floor area exceeding 10m <sup>2</sup> but not exceeding 40m <sup>2</sup>                 |                                  |                                      |  |   |  |               |
| Full plans charge   | 404.17                           | 404.17                               | 606.26   | 606.26  | each                                     | 0.00%         |
| Single storey extension, floor area exceeding 40m <sup>2</sup> but not exceeding 100m <sup>2</sup>                |                                  |                                      |  |   |  |               |
| Full plans charge   | 570.83                           | 570.83                               | 856.25   | 856.25  | each                                     | 0.00%         |
| <b>Two Storey Extensions</b>  |                                  |                                      |  |   |  |               |
| Two storey extension not exceeding 40m <sup>2</sup>   |                                  |                                      |  |   |  |               |
| Building notice charge  | 466.67                           | 466.67                               | 700.00   | 700.00  | each                                     | 0.00%         |
| Two storey extension, floor area exceeding 40m <sup>2</sup> but not exceeding 100m <sup>2</sup>                   |                                  |                                      |  |   |  |               |
| Full plans charge   | 570.83                           | 570.83                               | 856.25   | 856.25  | each                                     | 0.00%         |
| <b>Loft Conversions</b>   |                                  |                                      |  |   |  |               |
| Loft conversion that does not include the construction of a dormer  | 420.83                           | 420.83                               | 631.25   | 631.25  | each                                     | 0.00%         |
| Loft conversion that does include the construction of a dormer  | 466.67                           | 466.67                               | 700.00   | 700.00  | each                                     | 0.00%         |
| <b>Garages and Carports</b>   |                                  |                                      |  |   |  |               |
| Erection of extension of a non exempt detached domestic garage or carport up to 100m <sup>2</sup>                 | 245.83                           | 245.83                               | 368.75   | 368.75  | each                                     | 0.00%         |
| Erection of a non exempt attached single storey extension of a domestic garage or carport up to 100m <sup>2</sup> | 245.83                           | 245.83                               | 368.75   | 368.75  | each                                     | 0.00%         |
| <b>Other</b>  |                                  |                                      |  |   |  |               |
| Conversion of a garage to a habitable room(s)   | 245.83                           | 245.83                               | 368.75   | 368.75  | each                                     | 0.00%         |
| Alterations to extend or create a basement up to 100m <sup>2</sup>  | 466.67                           | 466.67                               | 700.00   | 700.00  | each                                     | 0.00%         |
| Underpinning  | 229.17                           | 229.17                               | 343.76   | 343.76  | each                                     | 0.00%         |
| Renovation of a thermal element to a single dwelling  | 87.50                            | 87.50                                | 131.25   | 131.25  | each                                     | 0.00%         |
| <b>Creation of New Dwelling</b>   |                                  |                                      |  |   |  |               |
| i) Plan charge  | 203.13                           | 203.13                               |  |   | each                                     | 0.00%         |
| ii) Inspection charge   | 406.87                           | 406.87                               |  |   | each                                     | 0.00%         |
| iii) Building notice charge   | 610.00                           | 610.00                               | 915.00   | 915.00  | each                                     | 0.00%         |

| Income Source   | Current Charge<br>(exc VAT)<br>£ | Proposed<br>Charge (exc<br>VAT)<br>£ | Current<br>Retrospective<br>Charge<br>(applies to<br>Building Control<br>Charges only) | Proposed<br>Retrospective<br>Charge<br>(applies to<br>Building Control<br>Charges only) | Unit of Charge<br>(per hr / day<br>etc.) | %<br>Increase |
|---|----------------------------------|--------------------------------------|--|---|--|---------------|
| <b>Internal Alterations</b>   |                                  |                                      |  |   |  |               |
| i) cost of works <£2,000  | 125.00                           | 125.00                               | 187.50   | 187.50  | each                                     | 0.00%         |
| ii) cost of works £2,001 to £5,000  | 204.17                           | 204.17                               | 306.26   | 306.26  | each                                     | 0.00%         |
| iii) cost of works £5,001 to £15,000  | 245.83                           | 245.83                               | 368.00   | 368.00  | each                                     | 0.00%         |
| iv) cost of works £15,001 to £25,000  | 345.83                           | 345.83                               | 368.75   | 368.75  | each                                     | 0.00%         |
| v) cost of works £25,001 to £40,000   | 441.67                           | 441.67                               | 662.50   | 662.50  | each                                     | 0.00%         |
| vi) cost of works £40,001 to £60,000  | 537.50                           | 537.50                               | 806.35   | 806.35  | each                                     | 0.00%         |
| <b>Window Replacement</b>   |                                  |                                      |  |   |  |               |
| Window replacement (non competent persons scheme) - 1 to 3 windows  | 83.33                            | 83.33                                | 125.00   | 125.00  | each                                     | 0.00%         |
| Window replacement (non competent persons scheme) - 4 to 20 windows   | 125.00                           | 125.00                               | 187.50   | 187.50  | each                                     | 0.00%         |
| Window replacement (non competent persons scheme) - 20+ windows   | 208.33                           | 208.33                               | 312.50   | 312.50  | each                                     | 0.00%         |
| <b>Electrical Work</b>  |                                  |                                      |  |   |  |               |
| Electrical work (not competent persons scheme) carried out by a qualified electrician in accordance with BS7671       | 133.33                           | 133.33                               | 200.00   | 200.00  | each                                     | 0.00%         |
| Electrical work carried out by others   | 279.17                           | 279.17                               | 418.76   | 418.76  | each                                     | 0.00%         |
| <b>Installation of Heat Producing Appliance</b>   |                                  |                                      |  |   |  |               |
| Installation of solid fuel heat producing appliance where the installer is not a member of a competent persons scheme | 125.00                           | 125.00                               | 187.50   | 187.50  | each                                     | 0.00%         |
| <b>Non Domestic Work</b>  |                                  |                                      |  |   |  |               |
| Commercial Building - Floor Area not exceeding 40m <sup>2</sup>   | 533.00                           | 533.00                               | 799.50   | 799.50  | each                                     | 0.00%         |
| Commercial Building - Floor Area exceeding 40m <sup>2</sup> but not exceeding 100m <sup>2</sup>                       | 612.50                           | 612.50                               | 918.75   | 918.75  | each                                     | 0.00%         |
| Commercial Building - Floor Area exceeding 100m <sup>2</sup> but not exceeding 200m <sup>2</sup>                      | 891.67                           | 891.67                               | 1,337.51   | 1,337.51  | each                                     | 0.00%         |
| Underpinning - Est. cost up to £50,000  | 341.67                           | 341.67                               | 512.51   | 512.51  | each                                     | 0.00%         |
| Underpinning - Est. cost exceeding £50,000 and up to £100,000   | 441.67                           | 441.67                               | 662.51   | 662.51  | each                                     | 0.00%         |
| Underpinning - Est. cost up to £100,000 and up to £250,000  | 550.00                           | 550.00                               | 825.00   | 825.00  | each                                     | 0.00%         |
| <b>Window Replacement</b>   |                                  |                                      |  |   |  |               |
| Window Replacement - 1 to 20 windows  | 204.17                           | 204.17                               | 306.63   | 306.63  | each                                     | 0.00%         |
| Window Replacement - 21 to 50 windows   | 325.00                           | 325.00                               | 487.50   | 487.50  | each                                     | 0.00%         |

| Income Source  | Current Charge<br>(exc VAT)<br>£              | Proposed<br>Charge (exc<br>VAT)<br>£          | Current<br>Retrospective<br>Charge<br>(applies to<br>Building Control<br>Charges only) | Proposed<br>Retrospective<br>Charge<br>(applies to<br>Building Control<br>Charges only) | Unit of Charge<br>(per hr / day<br>etc.) | %<br>Increase |
|--|---|---|--|---|--|---------------|
| <b>New Shop front(s)</b>   |   |   |  |   |  |               |
| Window Replacement - 1 to 20 windows   | 291.67  | 291.67  | 437.51   | 437.51  | each                                     | 0.00%         |
| Window Replacement - 21 to 50 windows  | 370.83  | 370.83  | 556.25   | 556.25  | each                                     | 0.00%         |
| Renovation of a thermal element - Est. cost up to £50,000  | 204.17  | 204.17  | 306.63   | 306.63  | each                                     | 0.00%         |
| Renovation of a thermal element - Est. cost exceeding £50,000 and up to £100,000   | 245.83  | 245.83  | 368.75   | 368.75  | each                                     | 0.00%         |
| Renovation of a thermal element - Est. cost exceeding £100,000 and up to £250,000  | 312.50  | 312.50  | 468.75   | 468.75  | each                                     | 0.00%         |
| <b>Alterations not described elsewhere inc. structural alterations and installation of controlled fittings</b>   |   |   |  |   |  |               |
| Estimated cost up to £5,000  | 204.17  | 204.17  | 306.63   | 306.63  | each                                     | 0.00%         |
| Estimated cost exceeding £5,000 and up to £15,000  | 262.50  | 262.50  | 393.75   | 393.75  | each                                     | 0.00%         |
| Estimated cost exceeding £15,000 and up to £25,000   | 345.83  | 345.83  | 518.75   | 518.75  | each                                     | 0.00%         |
| Estimated cost exceeding £25,000 and up to £50,000   | 508.33  | 508.33  | 762.50   | 762.50  | each                                     | 0.00%         |
| Estimated cost exceeding £50,000 and up to £75,000   | 675.00  | 675.00  | 1,012.50   | 1,012.50  | each                                     | 0.00%         |
| Estimated cost exceeding £75,000 and up to £100,000  | 795.83  | 795.83  | 1,193.75   | 1,193.75  | each                                     | 0.00%         |
| Installation of Mezzanine floor up to 500m <sup>2</sup>  | 587.50  | 587.50  | 881.25   | 881.25  | each                                     | 0.00%         |
| Office Fit Out - floor up to 500m <sup>2</sup>   | 570.83  | 570.83  | 858.25   | 858.25  | each                                     | 0.00%         |
| Office Fit Out - floor 500m <sup>2</sup> to 2000m <sup>2</sup>   | 733.33  | 733.33  | 1,100.00   | 1,100.00  | each                                     | 0.00%         |
| Shop fit out - Floor up to 500m <sup>2</sup>   | 570.83  | 570.83  | 856.25   | 856.25  | each                                     | 0.00%         |
| Shop fit out - Floor 500m <sup>2</sup> to 2000m <sup>2</sup>   | 733.33  | 733.33  | 1,100.00   | 1,100.00  | each                                     | 0.00%         |
| Letter of acceptance to AIs  | 20.00   | 20.00   | 20.00  | 20.00   | each                                     | 0.00%         |
| Preliminary enquiries  | 50% of plan fee                               | 50% of plan fee                               | 50% of plan fee  |   | each                                     |               |
| <b>Market Rents</b>  | various based on size of stall and facilities | various based on size of stall and facilities |  | No changes  | each                                     | 0.00%         |
| <b>Civic Centre Room Hire</b>  |   |   |  |   |  |               |
| <p><i>The charges for the Civic Centre below are subject to charging under the following criteria:</i></p> <ul style="list-style-type: none"> <li>- <b>Full Charge</b> : Industrial or Business Organisations; Organisations whose members are engaged in trade, business or professional practice (other than student associations); Statutory official or Government Bodies including Local Government except where reciprocal arrangements apply.</li> <li>- <b>Half Price</b> : Political, Social or Trade Union Groups not included under full price or free</li> <li>- <b>Free (this applies to evening sessions only)</b> : Organisations devoted exclusively to charitable causes; Societies for the handicapped; Organisations for promotion of recreational activities for young people; Trade Union Branches whose members are employed by Newport City Council; Any political group meetings of Councillors and invited guests are free of charge (provided that not more than 25 % of the people attending the political group meetings are non Councillors). NB Any registered charities chaired by the Mayor of Newport can use the meeting rooms free of charge at any time</li> </ul> |   |   |  |   |  |               |

| Income Source  | Current Charge<br>(exc VAT)<br>£ | Proposed<br>Charge (exc<br>VAT)<br>£ | Current<br>Retrospective<br>Charge<br>(applies to<br>Building Control<br>Charges only) | Proposed<br>Retrospective<br>Charge<br>(applies to<br>Building Control<br>Charges only) | Unit of Charge<br>(per hr / day<br>etc.) | %<br>Increase |
|--|----------------------------------|--------------------------------------|--|---|--|---------------|
| Council Chamber  | 74.00                            | 78.00                                |  |   | per session                              | 5.41%         |
|  | 232.00                           | 244.00                               |  |   | per day                                  | 5.17%         |
| Committee Room 1   | 40.00                            | 42.00                                |  |   | per session                              | 5.00%         |
|  | 118.00                           | 124.00                               |  |   | per day                                  | 5.08%         |
| Committee Room 2   | 28.00                            | 29.00                                |  |   | per session                              | 3.57%         |
|  | 85.00                            | 89.00                                |  |   | per day                                  | 4.71%         |
| Committee Room 3   | 28.00                            | 29.00                                |  |   | per session                              | 3.57%         |
|  | 85.00                            | 89.00                                |  |   | per day                                  | 4.71%         |
| Committee Room 4   | 28.00                            | 29.00                                |  |   | per session                              | 3.57%         |
|  | 85.00                            | 89.00                                |  |   | per day                                  | 4.71%         |
| Committee Room 5   | 23.00                            | 24.00                                |  |   | per session                              | 4.35%         |
|  | 67.00                            | 70.00                                |  |   | per day                                  | 4.48%         |
| Committee Room 7   | 67.00                            | 70.00                                |  |   | per session                              | 4.48%         |
|  | 202.00                           | 212.00                               |  |   | per day                                  | 4.95%         |
| <b>Equipment Hire</b>  |                                  |                                      |  |   |  |               |
| Full facilities in Committee Room 7 including staff assistance | 62.00                            | 65.00                                |  |   | per meeting                              | 4.84%         |
| Council Chamber Microphones                                    | 31.00                            | 33.00                                |  |   | per meeting                              | 6.45%         |
| Council Chamber 1 Microphone                                   | 14.00                            | 15.00                                |  |   | per meeting                              | 7.14%         |
| <b>Community Centres Room Hire</b>                             |                                  |                                      |  |   |  |               |
| <b>Caerleon Town Hall</b>                                      |                                  |                                      |  |   |  |               |
| Non Profit Making/ Voluntary Organisations                     |                                  |                                      |  |   |  |               |
| Town Hall  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Memorial Hall  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Council Chamber  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Hire of Kitchen  | Various                          | 26.00                                |  |   | per hour                                 |               |
| First Floor  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Small Group Organisations                                      |                                  |                                      |  |   |  |               |
| Town Hall  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Memorial Hall  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Council Chamber  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Hire of Kitchen  | Various                          | 26.00                                |  |   | per hour                                 |               |
| First Floor  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Commercial/ Business (per hour)                                |                                  |                                      |  |   |  |               |
| Town Hall  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Memorial Hall  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Council Chamber  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Hire of Kitchen  | Various                          | 26.00                                |  |   | per hour                                 |               |
| First Floor  | Various                          | 26.00                                |  |   | per hour                                 |               |

| Income Source  | Current Charge<br>(exc VAT)<br>£ | Proposed<br>Charge (exc<br>VAT)<br>£ | Current<br>Retrospective<br>Charge<br>(applies to<br>Building Control<br>Charges only) | Proposed<br>Retrospective<br>Charge<br>(applies to<br>Building Control<br>Charges only) | Unit of Charge<br>(per hr / day<br>etc.) | %<br>Increase |
|--|----------------------------------|--------------------------------------|--|---|--|---------------|
| <b>Ringland Community Centre</b>                             |                                  |                                      |  |   |  |               |
| <b>Non Profit Making/ Voluntary Organisations (per hour)</b> |                                  |                                      |  |   |  |               |
| Main Hall  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Meeting Rooms  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Hire of Kitchen  | Various                          | 26.00                                |  |   | per hour                                 |               |
| <b>Small Group Organisations (per hour)</b>                  |                                  |                                      |  |   |  |               |
| Main Hall  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Meeting Rooms  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Hire of Kitchen  | Various                          | 26.00                                |  |   | per hour                                 |               |
| <b>Commercial/ Business (per hour)</b>                       |                                  |                                      |  |   |  |               |
| Main Hall  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Meeting Rooms  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Hire of Kitchen  | Various                          | 26.00                                |  |   | per hour                                 |               |
| <b>Always Community Centre</b>                               |                                  |                                      |  |   |  |               |
| <b>Non Profit Making/ Voluntary Organisations (per hour)</b> |                                  |                                      |  |   |  |               |
| Main Hall  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Meeting Rooms  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Hire of Kitchen  | Various                          | 26.00                                |  |   | per hour                                 |               |
| <b>Small Group Organisations (per hour)</b>                  |                                  |                                      |  |   |  |               |
| Main Hall  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Meeting Rooms  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Hire of Kitchen  | Various                          | 26.00                                |  |   | per hour                                 |               |
| <b>Commercial/ Business (per hour)</b>                       |                                  |                                      |  |   |  |               |
| Main Hall  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Meeting Rooms  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Hire of Kitchen  | Various                          | 26.00                                |  |   | per hour                                 |               |
| <b>Rivermead Community Centre</b>                            |                                  |                                      |  |   |  |               |
| <b>Non Profit Making/ Voluntary Organisations (per hour)</b> |                                  |                                      |  |   |  |               |
| Both Halls   | Various                          | 26.00                                |  |   | per hour                                 |               |
| Main Hall  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Meeting Rooms  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Hire of Kitchen  | Various                          | 26.00                                |  |   | per hour                                 |               |
| <b>Small Group Organisations (per hour)</b>                  |                                  |                                      |  |   |  |               |
| Both Halls   | Various                          | 26.00                                |  |   | per hour                                 |               |
| Main Hall  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Meeting Rooms  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Hire of Kitchen  | Various                          | 26.00                                |  |   | per hour                                 |               |

| Income Source  | Current Charge<br>(exc VAT)<br>£ | Proposed<br>Charge (exc<br>VAT)<br>£ | Current<br>Retrospective<br>Charge<br>(applies to<br>Building Control<br>Charges only) | Proposed<br>Retrospective<br>Charge<br>(applies to<br>Building Control<br>Charges only) | Unit of Charge<br>(per hr / day<br>etc.) | %<br>Increase |
|--|----------------------------------|--------------------------------------|--|---|--|---------------|
| <b>Ringland Community Centre</b>                             |                                  |                                      |  |   |  |               |
| <b>Non Profit Making/ Voluntary Organisations (per hour)</b> |                                  |                                      |  |   |  |               |
| <b>Commercial/ Business (per hour)</b>                       |                                  |                                      |  |   |  |               |
| Both Halls   | Various                          | 26.00                                |  |   | per hour                                 |               |
| Main Hall  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Meeting Rooms  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Hire of Kitchen  | Various                          | 26.00                                |  |   | per hour                                 |               |
| <b>Bettws Day Centre</b>                                     |                                  |                                      |  |   |  |               |
| <b>Non Profit Making/ Voluntary Organisations (per hour)</b> |                                  |                                      |  |   |  |               |
| Main Hall  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Day Club   | Various                          | 26.00                                |  |   | per hour                                 |               |
| Hire of Kitchen  | Various                          | 26.00                                |  |   | per hour                                 |               |
| <b>Small Group Organisations (per hour)</b>                  |                                  |                                      |  |   |  |               |
| Main Hall  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Day Club   | Various                          | 26.00                                |  |   | per hour                                 |               |
| Hire of Kitchen  | Various                          | 26.00                                |  |   | per hour                                 |               |
| <b>Commercial/ Business (per hour)</b>                       |                                  |                                      |  |   |  |               |
| Main Hall  | Various                          | 26.00                                |  |   | per hour                                 |               |
| Day Club   | Various                          | 26.00                                |  |   | per hour                                 |               |
| Hire of Kitchen  | Various                          | 26.00                                |  |   | per hour                                 |               |
| <b>Cefn Wood Centre</b>                                      |                                  |                                      |  |   |  |               |
| <b>Small Group Organisations (per hour)</b>                  |                                  |                                      |  |   |  |               |
| Leased to Jitterbug Childcare (From Nov 2018)                |                                  |                                      |  |   |  |               |
| Nov 18 - Apr 19  |                                  |                                      |  |   | per hour                                 |               |
| May 19 - Oct 19  | 150.00                           |                                      |  |   | per hour                                 |               |
| Nov 19 onwards   | 200.00                           | 200.00                               |  |   | per hour                                 |               |
| <b>Museum and Art Gallery</b>                                |                                  |                                      |  |   |  |               |
| Educational Publications UK Rights                           | 18.75                            | 18.75                                |  |   |  | 0.00%         |
| Educational Publications World Rights                        | 36.50                            | 36.50                                |  |   |  | 0.00%         |
| Commercial Publications & Websites UK rights                 | 37.50                            | 37.50                                |  |   |  | 0.00%         |
| Commercial Publications & Websites world rights              | 78.50                            | 78.50                                |  |   |  | 0.00%         |
| Publication Jacket, Covers & Homepages UK Rights             | 89.00                            | 89.00                                |  |   |  | 0.00%         |
| Publication Jacket, Covers & Homepages World Rights          | 182.00                           | 182.00                               |  |   |  | 0.00%         |
| Television Flash Fees UK rights                              | 89.50                            | 89.50                                |  |   |  | 0.00%         |
| Television Flash Fees world rights                           | 177.00                           | 177.00                               |  |   |  | 0.00%         |
| Digital Image 300 dpi  | 6.80                             | 6.80                                 |  |   |  | 0.00%         |

| Income Source                           | Current Charge<br>(exc VAT)<br>£         | Proposed<br>Charge (exc<br>VAT)<br>£ | Current<br>Retrospective<br>Charge<br>(applies to<br>Building Control<br>Charges only) | Proposed<br>Retrospective<br>Charge<br>(applies to<br>Building Control<br>Charges only) | Unit of Charge<br>(per hr / day<br>etc.) | %<br>Increase |
|---|--|--------------------------------------|--|---|--|---------------|
| <b>Ship Project</b>                     |  |                                      |  |   |  |               |
| Staff Consultancy and Training services |  |                                      |  |   |  |               |
| Hourly Rate                             | 40.50                                    | 45.00                                |  |   | per hour                                 | 11.11%        |
| Staff Consultancy and Training services |  |                                      |  |   |  |               |
| Day Rate                                | 281.00                                   | 300.00                               |  |   | per day                                  | 6.76%         |
| Faro Arm Rental                         | 79.00                                    | 85.00                                |  |   | per day                                  | 7.59%         |
| <b>Libraries</b>                        |  |                                      |  |   |  |               |
| Fines (per day)                         | 0.20                                     | 0.20                                 |  |   | per day                                  | 0.00%         |
| Overdue Administration Adult            | 0.30                                     | 0.30                                 |  |   | per letter                               | 0.00%         |
| Replacement Library Card                | 4.00                                     | 4.00                                 |  |   | each                                     | 0.00%         |
| Lost Books and other items              | Sliding scale<br>linked to Book<br>Price |                                      |  |   | each                                     |               |
| Photocopying B&W A4                     | 0.20                                     | 0.20                                 |  |   | per copy                                 | 0.00%         |
| Photocopying B&W A3                     | 0.30                                     | 0.30                                 |  |   | per copy                                 | 0.00%         |
| Photocopying Colour A4                  | 1.10                                     | 1.10                                 |  |   | per copy                                 | 0.00%         |
| Photocopying Colour A3                  | 1.60                                     | 1.60                                 |  |   | per copy                                 | 0.00%         |
| Computer Printout A4                    | 0.20                                     | 0.20                                 |  |   | per copy                                 | 0.00%         |
| Computer Printout A3                    | 0.30                                     | 0.30                                 |  |   | per copy                                 | 0.00%         |
| Hire of Talking Books                   | 1.40                                     | 1.40                                 |  |   | each                                     | 0.00%         |
| Charge for late return of Talking Books | 0.20                                     | 0.20                                 |  |   | per day                                  | 0.00%         |
| Family History Research                 | 28.00                                    | 28.00                                |  |   | per hour                                 | 0.00%         |
| Hire of Rooms                           | 15/ 20                                   | 15/ 20                               |  |   | per hour                                 | 0.00%         |
| <b>Transporter Bridge</b>               |  |                                      |  |   |  |               |
| Day Ticket - Adult                      | 3.00                                     | 4.00                                 |  |   | per ticket                               | 33.33%        |
| Day Ticket - Child                      | 2.00                                     | 3.00                                 |  |   | per ticket                               | 50.00%        |
| Gondola - Adult (one way)               | 1.00                                     | 1.50                                 |  |   | per ticket                               | 50.00%        |
| Gondola - Adult (return)                | 1.50                                     | 2.00                                 |  |   | per ticket                               | 33.33%        |
| Gondola - Child (one way)               | 0.50                                     | 1.00                                 |  |   | per ticket                               | 100.00%       |
| Gondola - Child (return)                | 1.00                                     | 1.50                                 |  |   | per ticket                               | 50.00%        |
| Abseil Fee                              |  | 250.00                               |  |   | per event                                |               |



| Income Source                           | Current Charge<br>(exc VAT)<br>£                       | Proposed<br>Charge (exc<br>VAT)<br>£                   | Current<br>Retrospective<br>Charge<br>(applies to<br>Building Control<br>Charges only) | Proposed<br>Retrospective<br>Charge<br>(applies to<br>Building Control<br>Charges only) | Unit of Charge<br>(per hr / day<br>etc.) | %<br>Increase |
|---|--|--|--|---|--|---------------|
| Development Management Fees             | Various based<br>on scale of<br>development            | Statutory fees -<br>no change                          |  |   | per application                          | 0.00%         |
| Pre-application advice                  | Various<br>depending on<br>the scale of<br>development | Various<br>depending on<br>the scale of<br>development |  |   | per application                          | 0.00%         |
| Dangerous Structures - Building Control | 0.00   | 0.00   |  |   | per application                          | 0.00%         |
| Demolition Notice                       | 0.00   | 0.00   |  |   | per application                          | 0.00%         |
|   |  |  |  |   |  |               |

## Schedule of Fees and Charges 2019/20 - City Services

| Income Source   | Current Charge (exc VAT) £ | Proposed Charge (exc VAT) £ | Unit of Charge (per hr / day etc) | % Increase |
|---|----------------------------|-----------------------------|-----------------------------------|------------|
| <b>Cemeteries</b>   |                            |                             |                                   |            |
| Exclusive right of burial and issue deed and marker                                     | 1,071.00                   | 1,113.84                    | per plot                          | 4.00%      |
| Standard grave space not exceeding 2.15m x 0.76m (30") including headstone permit       | 1,071.00                   | 1,113.84                    | per plot                          | 4.00%      |
| Purchase of two grave spaces to accommodate Fibreglass burial cube, including headstone | 1,733.00                   | 1,802.32                    | per plot                          | 4.00%      |
| Cremated remains in Garden of Rest – grave space not exceeding 0.23m x 0.92m            | 512.00                     | 532.48                      | per plot                          | 4.00%      |
| <b>Interments – including use of grass mats as necessary</b>                            |                            |                             |                                   |            |
| Stillborn child or child not exceeding one month  | no charge                  | no charge                   | per plot                          |            |
| Child one month to eighteen years   | no charge                  | no charge                   | per plot                          |            |
| Persons exceeding eighteen years  | 1,164.00                   | 1,210.56                    | per plot                          | 4.00%      |
|   | 185.00                     | 192.40                      | per plot                          | 4.00%      |
| Interment of second person in grave space on same day                                   |                            |                             |                                   |            |
| Cremated remains in full grave space  | 258.00                     | 268.32                      | per plot                          | 4.00%      |
| Cremated remains in garden of rest  | 258.00                     | 268.32                      | per plot                          | 4.00%      |
| Interment of second person cremated remains in same space on same day                   | 60.50                      | 62.92                       | per plot                          | 4.00%      |
| Scattering of ashes   | 140.50                     | 146.12                      | each                              | 4.00%      |
| Scattering of ashes of second person at same time                                       | 60.50                      | 62.92                       | each                              | 4.00%      |
| <b>Headstones and Tablets – including all inscriptions</b>                              |                            |                             |                                   |            |
| Columbaria Sanctum 2000 Units – above ground  | 1,987.20                   | 2,066.68                    | each                              | 4.00%      |
| second and subsequent Interment Sanctum 2000 units                                      | 60.50                      | 62.92                       | each                              | 4.00%      |
| <b>Other Services and Items</b>   |                            |                             |                                   |            |
| Administrative research of burial records (per 30 minute period)                        | 15.60                      | 16.22                       | per 30 minutes                    | 3.97%      |
| Provision of fibreglass burial cube   | 821.00                     | 853.84                      | each                              | 4.00%      |
| Provision of BROXAP bench and concrete plinth   | 1,128.00                   | 1,173.12                    | each                              | 4.00%      |
| Exhumation of Ashes   | 258.00                     | 268.32                      | each                              | 4.00%      |
| Exhumation Full - Facilitation undertaken by approved contractors.                      | 170.00                     | 2,200.00                    | each                              | 1194.12%   |
| Statutory Declaration   | 50.00                      | 52.00                       | each                              | 4.00%      |
| Change in Circumstances (Grant name, marriage etc)                                      | 30.00                      | 32.00                       | each                              | 6.67%      |
| Cancellation of Funeral (48hrs)   | 300.00                     | 312.00                      | each                              | 4.00%      |
| Change in Funeral Times   | 30.00                      | 32.00                       | each                              | 6.67%      |
| Copy of Exclusive Right of Burial (LOST/MISPLACED)                                      | 15.00                      | 156.00                      | each                              | 940.00%    |
| Grant of Exclusive Right - 50 YEARS   | 840.00                     | 873.60                      | each                              | 4.00%      |
| Grant of Exclusive Right - 25 YEARS   | 420.00                     | 436.80                      | each                              | 4.00%      |
| Fee for plot for Non Newport resident   | 2,060.00                   | 2,142.40                    | each                              | 4.00%      |
| Additional Tablet on Existing plot with Headstone                                       | 183.88                     | 191.23                      | each                              | 4.00%      |
| Fee for new ashes plot Non Newport resident   | 1,282.00                   | 1,333.28                    | each                              | 4.00%      |
| Headstone fee - Before April 2011   | 354.76                     | 368.95                      | each                              | 4.00%      |
| Tablet Fee - Before April 2011  | 183.88                     | 191.23                      | each                              | 4.00%      |
| Additional inscription  | no charge                  | 60.00                       | each                              | 100.00%    |
| Weekend Burial Services (Standard Burial Charges also apply)                            | no charge                  | 500.00                      | each                              | 100.00%    |
| Memorial tree (no plinth)   | no charge                  | 475.00                      | each                              | 100.00%    |

| Income Source                         |   | Current Charge (exc VAT) £                        | Proposed Charge (exc VAT) £ | Unit of Charge (per hr / day etc) | % Increase |
|---------------------------------------|---|---|-----------------------------|-----------------------------------|------------|
| <b>Transport and Highways</b>         |   |   |                             |                                   |            |
| <b>RASWA</b>                          |   |   |                             |                                   |            |
|                                       | Skip License (28 days)  | 41.00   | 45.00                       | each                              | 9.76%      |
|                                       | Unauthorised skips  | 158.00  | 165.00                      | each                              | 4.43%      |
|                                       | Private works: new apparatus Sec 50   | 398.00  | 405.00                      | each                              | 1.76%      |
|                                       | Sec 50 – Single dwelling new apparatus  | 398.00  | 405.00                      | each                              | 1.76%      |
|                                       | Sec 50 – Licence for repair or replace  | 398.00  | 405.00                      | each                              | 1.76%      |
|                                       | Sec 50 inspection – repair or replace   | 257.00  | 262.00                      | each                              | 1.95%      |
|                                       | Sec 50 inspection of excavations >200m long                                     | 398.00  | 405.00                      | each                              | 1.76%      |
|                                       | S171 Highway Excavation   | 211.00  | 215.00                      | each                              | 1.90%      |
|                                       | Tower Crane Over sailing the Highway Licence: 10 working days' notice required. | 140.40  | 500.00                      | each                              | 256.13%    |
|                                       | Road space booking  | 141.00  | 145.00                      | each                              | 2.84%      |
|                                       | Filming on the highway (new charge)   | 141.00  | 145.00                      | each                              | 2.84%      |
|                                       | Temporary Traffic Orders  | 250.00  | 550.00                      | each                              | 120.00%    |
|                                       | Emergency Temporary Traffic Orders  | 250.00  | 800.00                      | each                              | 220.00%    |
|                                       | Bus service departure Fees (Market Square)                                      | 0.75  | 0.75                        | each                              | 0.00%      |
|                                       | SAB Pre Applications - area is <0.4 ha  | 250.00  | 250.00                      | each                              | 0.00%      |
|                                       | SAB Pre Applications - area is 0.5-0.99 ha                                      | 600.00  | 600.00                      | each                              | 0.00%      |
|                                       | SAB Pre Applications - area is >0.99 ha   | 1,000.00  | 1,000.00                    | each                              | 0.00%      |
|                                       | Pre Application Meeting - area is <0.49 hectares                                | 0.00  | 125.00                      | each                              | 100.00%    |
|                                       | Pre Application Meeting - area 0.5-0.99 hectares                                | 0.00  | 300.00                      | each                              | 100.00%    |
|                                       | Pre Application Meeting - area is > 0.99 hectares                               | 0.00  | 500.00                      | each                              | 100.00%    |
|                                       | Additional SAB services   | 0.00  | 50.00                       | each                              | 100.00%    |
|                                       | SAB Full Applications - fees set by WG  | £420 to maximum £7,500(depending on size of site) | varies                      | each                              |            |
|                                       | Vehicle crossing inspections  | 200.00  | 200.00                      | each                              | 0.00%      |
|                                       | Pavement cafe - charge for table plus 4 chairs                                  | 133.15  | 0.00                        | each                              | -100.00%   |
|                                       | Temporary Sign Application  | 75.00   | 80.00                       | each                              | 6.67%      |
|                                       | Permanent/Tourism Sign applications   | 150.00  | 156.00                      | each                              | 4.00%      |
|                                       | E/O per sign  | 10.00   | 10.00                       | each                              | 0.00%      |
|                                       | Switch off existing signal installation and reinstate within office hours       | 388.00  | 405.00                      | each                              | 4.38%      |
|                                       | Switch off existing signal installation and reinstate outside office hours      | 460.00  | 480.00                      | each                              | 4.35%      |
| <b>Parking</b>                        |   |   |                             |                                   |            |
|                                       | Residents parking permits   | 30.00   | 32.00                       | each                              | 6.67%      |
|                                       | Visitor parking permits (Book of 10)  | 12.00   | 12.50                       | per book of 10                    | 4.17%      |
|                                       | Business Parking  | 1,000.00  | 1,040.00                    | per annum                         | 4.00%      |
|                                       | ECN's - Excessive Charge Notice   | £35/£70   | Replaced by CPE             | each                              |            |
| <b>Car Park Charges (exc Maindee)</b> |   |   |                             |                                   |            |
|                                       | Up to 3 hours   | 2.50  | 2.50                        |                                   | 0.00%      |
|                                       | Up to 5 hours   | 4.50  | 4.50                        |                                   | 0.00%      |
|                                       | Over 5 hours  | 6.00  | 6.00                        |                                   | 0.00%      |
| <b>Maindee Car Park</b>               |   |   |                             |                                   |            |
|                                       | Up to 2 hours   | 1.00  | 1.00                        |                                   | 0.00%      |
|                                       | Up to 5 hours   | 2.50  | 2.50                        |                                   | 0.00%      |
|                                       | Over 5 hours  | 3.00  | 3.00                        |                                   | 0.00%      |
|                                       | City Centre Kingsway - Up to 1 hour   | n/a   | 1.00                        |                                   |            |

| Income Source                             |  | Current Charge (exc VAT) £ | Proposed Charge (exc VAT) £ | Unit of Charge (per hr / day etc) | % Increase |
|---|--|----------------------------|-----------------------------|-----------------------------------|------------|
| Allotment Rents                           |  | 27.40                      | 28.50                       |                                   | 4.00%      |
| <b>Waste Collection</b>                   |  |                            |                             |                                   |            |
| Trade waste collection:-                  |  |                            |                             |                                   |            |
|   | Trade blue sacks   | 29.11                      | 29.99                       | per roll of 13                    | 3.02%      |
|   | Trade blue labels  | 58.23                      | 59.99                       | per pack of 26                    | 3.02%      |
|   | Recycling sacks  | 14.04                      | 14.32                       | per roll of 13                    | 1.99%      |
|   | Cardboard labels   | 11.03                      | 11.25                       | per pack of 10                    | 1.99%      |
|   | 240 Litre bin  | 5.86                       | 6.1                         | each                              | 4.10%      |
|   | 360 Litre bin  | 7.81                       | 7.99                        | each                              | 2.30%      |
|   | 660 Litre bin  | 14.31                      | 14.6                        | each                              | 2.03%      |
|   | 1100 Litre bin   | 23.87                      | 24.35                       | each                              | 2.01%      |
| <b>Residual bin replacement</b>           |  |                            |                             |                                   |            |
|   | Residual bin replacement   | 16.00                      | 20.00                       |                                   | 25.00%     |
| <b>New Developments - set of new bins</b> |  |                            |                             |                                   |            |
|   | New Developments - set of new bins   | 0.00                       | 50.00                       |                                   |            |
| <b>Bulky/Special Collection</b>           |  |                            |                             |                                   |            |
|   | Bulky/Special Collection   | 20.00                      | 21.00                       | up to 3 items                     | 5.00%      |
|   |  | 6.00                       | 6                           | additional items above £21        | 0.00%      |
| <b>Cesspit emptying:</b>                  |  |                            |                             |                                   |            |
|   | 1,000 gallons  | 168.00                     | 174.72                      | per 1,000 gallons                 | 4.00%      |
|   | 2,000 gallons  | 212.00                     | 220.48                      | per 2,000 gallons                 | 4.00%      |
| <b>Waste Disposal Charges</b>             |  |                            |                             |                                   |            |
|   | Active Waste Disposal Charge ( set gate fee but variables for asbestos and commercial waste contracts) | 52.26                      | 54.35                       | per tonne                         | 4.00%      |
|   | Inactive Waste Disposal Charge   |                            | 16.00                       |                                   |            |
|   | Hazardous Waste Disposal Charge  |                            | 82.50                       |                                   |            |
|   | Hazardous Waste Note   |                            | 23.00                       |                                   |            |
| <b>Parks And Open Spaces</b>              |  |                            |                             |                                   |            |
| <b>Belle Vue Park</b>                     |  |                            |                             |                                   |            |
|   | Wedding Photography - Annual Permit  | 79.00                      | 82.16                       | annually                          | 4.00%      |
| <b>Caerleon Pavilion</b>                  |  |                            |                             |                                   |            |
|   | Commercial hire per hour   | 15.62                      | 16.45                       | per hour                          | 5.31%      |
|   | Education hire per hour  | 13.00                      | 13.52                       | per hour                          | 4.00%      |
|   | Children's Parties per hour  | 13.00                      | 13.52                       | per hour                          | 4.00%      |
|   | Community Groups hire per hour   | 10.40                      | 10.82                       | per hour                          | 4.04%      |
| <b>Sport and Leisure Pitch Hire</b>       |  |                            |                             |                                   |            |
| <b>Football</b>                           |  |                            |                             |                                   |            |
|   | Pitch only (adult) (per match/pitch) summer and winter   | 37.44                      | 41.18                       | each                              | 9.99%      |
|   | Pitch and 1 x changing (adult) (per all sports summer and winter)                                      | 47.84                      | 52.62                       | each                              | 9.99%      |
|   | Changing room (per U16 age group)  | 21.00                      | 23.10                       | each                              | 10.00%     |
|   | Seasonal football charge exclusive use – football pitch only   | 1,122.16                   | 1,234.38                    | each                              | 10.00%     |
|   | Seasonal football charge exclusive use - football pitch and changing room                              | 1,174.16                   | 1,291.58                    | each                              | 10.00%     |
|   | Seasonal football charge priority - pitch only   | 588.64                     | 647.50                      | each                              | 10.00%     |
|   | Seasonal football charge priority - pitch & changing room  | 720.72                     | 792.79                      | each                              | 10.00%     |
|   | Seasonal football charge standard - pitch only   | 426.40                     | 469.04                      | each                              | 10.00%     |

|                 | Seasonal football charge standard - pitch and changing room   | 576.16                        | 671.80                         | each                              | 16.60%     |
|-----------------|---|-------------------------------|--------------------------------|-----------------------------------|------------|
|                 | Seasonal football charge general use - Sunday sides - pitch only  | 328.00                        | 360.80                         | each                              | 10.00%     |
| Income Source   |   | Current Charge (exc VAT)<br>£ | Proposed Charge (exc VAT)<br>£ | Unit of Charge (per hr / day etc) | % Increase |
|                 | Seasonal football charge general use - Sunday sides - pitch and changing room                               | 413.00                        | 454.30                         | each                              | 10.00%     |
|                 | Football pitch hire aged 11-12 years  |                               | 10.30                          | each                              | 100.00%    |
|                 | Football pitch hire and changing rooms aged 11-12 years   |                               | 15.50                          | each                              | 100.00%    |
|                 | Football pitch hire aged 13-16 years  |                               | 20.89                          | each                              | 100.00%    |
|                 | Football pitch hire and changing rooms aged 13-16 years   |                               | 26.31                          | each                              | 100.00%    |
| <b>Rugby</b>    |   |                               |                                |                                   |            |
|                 | Pitch only (adult) (per match/pitch) summer and winter  | 32.00                         | 41.18                          | each                              | 28.69%     |
|                 | Pitch and 1 x changing (adult) (per all sports summer and winter)   | 40.00                         | 52.62                          | each                              | 31.55%     |
|                 | Changing room (per U16 age group)   | 21.00                         | 23.10                          | each                              | 10.00%     |
|                 | Rugby - exclusive use pitch and changing  | 1,075.00                      | 1,291.40                       | each                              | 20.13%     |
|                 | Rugby - exclusive pitch only  | 943.00                        | 1,234.20                       | each                              | 30.88%     |
|                 | Rugby - standard pitch  | 360.00                        | 469.15                         | each                              | 30.32%     |
|                 | Rugby - standard pitch and changing   | 485.00                        | 633.60                         | each                              | 30.64%     |
|                 | Rugby pitch hire aged 12-14 years   |                               | 10.30                          | each                              | 100.00%    |
|                 |   |                               | 15.50                          | each                              | 100.00%    |
|                 | Rugby pitch hire and changing rooms aged 13-14 years  |                               | 20.89                          | each                              | 100.00%    |
|                 | Rugby pitch hire aged 15-16 years   |                               | 26.31                          | each                              | 100.00%    |
|                 | Rugby pitch hire and changing rooms aged 15-16 years  |                               |                                |                                   |            |
| <b>Glan Usk</b> |   |                               |                                |                                   |            |
|                 | Glan Usk Astro Juniors  | 25.22                         | 27.74                          | each                              | 9.99%      |
|                 | Glan Usk Astro Seniors  | 50.44                         | 55.00                          | each                              | 9.04%      |
| <b>Events</b>   |   |                               |                                |                                   |            |
|                 | <b>Major Charitable Events - Price upon application Charity Events land hire (per day discretionary)</b>    | 208.00                        | 216.32                         | each                              | 4.00%      |
|                 | Setup and Derig   | 300.00                        | 309.00                         | each                              | 3.00%      |
|                 | Fun fair 1-3 rides  | 300.00                        | 309.00                         | each                              | 3.00%      |
|                 | Fun fair 3 plus ride  | 500.00                        | 515.00                         | each                              | 3.00%      |
|                 | Outdoor cinema  | 400.00                        | 412.00                         | each                              | 3.00%      |
|                 | Catering/Commercial stall per trader  | 120.00                        | 123.60                         | each                              | 3.00%      |
|                 | Alcohol bar   | 1,000.00                      | 1,030.00                       | each                              | 3.00%      |
|                 | NCC Street Cleaning Service per day   | 300.00                        | 312.00                         | each                              | 4.00%      |
|                 | <b>Major Commercial Events - Price upon application Commercial Events land hire (per day discretionary)</b> | 520.00                        | 540.80                         | each                              | 4.00%      |
|                 | Setup and Derig   | 500.00                        | 520.00                         | each                              | 4.00%      |
|                 | Fun fair 1-3 rides  | 400.00                        | 416.00                         | each                              | 4.00%      |
|                 | Fun fair 3 plus ride  | 500.00                        | 520.00                         | each                              | 4.00%      |
|                 | Outdoor cinema  | 500.00                        | 520.00                         | each                              | 4.00%      |
|                 | Catering/Commercial stall per trader  | 150.00                        | 156.00                         | each                              | 4.00%      |
|                 | Alcohol bar   | 2,000.00                      | 2,080.00                       | each                              | 4.00%      |
|                 | NCC Street Cleaning Service per day   | 300.00                        | 312.00                         | each                              | 4.00%      |
|                 | Low Key Community Events (no Income Generation (per day))   | 52.00                         | 54.08                          | each                              | 4.00%      |
|                 | Community Events Income Generation (per day)  | 104.00                        | 108.16                         | each                              | 4.00%      |

| Income Source                |   | Current Charge (exc VAT)<br>£ | Proposed Charge (exc VAT)<br>£ | Unit of Charge (per hr / day etc) | % Increase |
|------------------------------|---|-------------------------------|--------------------------------|-----------------------------------|------------|
| <b>Lodges - Rental Costs</b> |   |                               |                                |                                   |            |
|                              | Grove Park Lodge                        | 537.00                        | 553.11                         | per month                         | 3.00%      |
|                              | Shaftesbury Park Lodge                  | 528.00                        | 543.84                         | per month                         | 3.00%      |
|                              | Christchurch Cemetery Lodge             | 485.00                        | 499.55                         | per month                         | 3.00%      |
|                              | St.Woolos Cemetery Lodge                | 552.00                        | 618.00                         | per month                         | 11.96%     |
|                              | Belle Vue Park - top lodge              | n/a                           | 618.00                         | per month                         |            |
|                              | Belle Vue Park - Residential Lodge Rent | 552.00                        | 568.56                         | per month                         | 3.00%      |
|                              |   |                               |                                |                                   |            |

**SERVICE AREA: Corporate Services**

| Income Source   | Current Charge<br>(exc VAT)<br>£ | Proposed Charge<br>(exc VAT)<br>£ | Unit of Charge<br>(per hr / day etc) | %<br>Increase |
|---|----------------------------------|-----------------------------------|--------------------------------------|---------------|
| CCTV for NCC clients  |                                  |                                   | per SLA                              |               |
| Environmental Health Advice and Training  | Variable                         | Variable                          | per contract                         |               |
| <b>Houses in Multiple Occupation Pre-licensing Advice Service</b>   |                                  |                                   |                                      |               |
| Property inspection and report with one schedule & fire plan  | 200.00                           | 200.00                            | per survey                           | 0.00%         |
| Property inspection and report with 2 schedules & fire plans  | 250.00                           | 250.00                            | per survey                           | 0.00%         |
| Each additional proposal over 2 proposals above   | 50.00                            | 50.00                             | per additional proposal              | 0.00%         |
| Property Surveys (Non-Statutory)  | 186.04                           | 193.48                            | per survey                           | 4.00%         |
| Health and Safety - swimming pool/spa pool resamples following unsatisfactory result (plus VAT)   | 68.14                            | 70.87                             | per sample                           | 4.00%         |
| <b>Port Health Ship Sanitation Certificates</b>   |                                  |                                   |                                      |               |
| Gross Tonnage   |                                  |                                   |                                      |               |
| Up to 1,000   | 90.00                            | 95.00                             | per certificate                      | 5.56%         |
| 1,001 to 3,000  | 125.00                           | 130.00                            | per certificate                      | 4.00%         |
| 3001 to 10,000  | 190.00                           | 200.00                            | per certificate                      | 5.26%         |
| 10,001 to 20,000  | 245.00                           | 255.00                            | per certificate                      | 4.08%         |
| 20,001 to 30,000  | 320.00                           | 330.00                            | per certificate                      | 3.13%         |
| Over 30,000   | 375.00                           | 390.00                            | per certificate                      | 4.00%         |
| With exception of vessels with capacity to carry between 50 and 100 persons   | 375.00                           | 390.00                            | per certificate                      | 4.00%         |
| With exception of vessels with capacity to carry more than 1,000 persons  | 640.00                           | 665.00                            | per certificate                      | 3.91%         |
| Extensions to Certificates  | 60.00                            | 65.00                             | per certificate                      | 8.33%         |
| <b>Tables and Chairs (Licence)</b>  |                                  |                                   |                                      |               |
| Annual Fee  | 162.24                           | 168.73                            | per licence                          | 4.00%         |
| 4 chairs  | 59.49                            | 61.87                             | per licence                          | 4.00%         |
| 12 Chairs   | 91.94                            | 95.61                             | per licence                          | 4.00%         |
| 24 chairs   | 162.24                           | 168.73                            | per licence                          | 4.00%         |
| 24+ chairs  | 200.10                           | 208.10                            | per licence                          | 4.00%         |
| smoking area  | 54.08                            | 56.24                             | per licence                          | 4.00%         |
| change name on licence  | 27.04                            | 28.12                             | per licence                          | 4.00%         |
| <b>Animal Establishment Licensing</b>   |                                  |                                   |                                      |               |
| <b>Application Audit</b>  |                                  |                                   |                                      |               |
| Pre Audit Inspection - New service to be offered for inspection prior to application for advice and suitability of premises. The fee will be reviewed during 20/21 to establish if it is appropriate. | New                              | 50.00                             | per hour                             | New           |
| Re Audit - In the event a licence is not issued following an audit the fee for an additional visit will be required.  | New                              | 50.00                             | per hour                             | New           |
| <b>[a] Riding Establishments (Application Audit applies - see above)</b>  |                                  |                                   |                                      |               |
| Up to 10 horses   | 123.30                           | 128.23                            | per licence                          | 4.00%         |
| 11 to 20 horses   | 150.34                           | 156.36                            | per licence                          | 4.00%         |
| 21 to 30 horses   | 161.16                           | 167.60                            | per licence                          | 4.00%         |

| Income Source   | Current Charge<br>(exc VAT)<br>£                                  | Proposed Charge<br>(exc VAT)<br>£                                 | Unit of Charge<br>(per hr / day etc) | %<br>Increase |
|---|---|---|--------------------------------------|---------------|
| <b>[b] Animal Boarding Establishments (Application Audit applies - see above)</b>   |   |   |                                      |               |
| Pet Sitters   | 140.61  | 146.23  | per licence                          | 4.00%         |
| Up to 25 animals  | 140.61  | 146.23  | per licence                          | 4.00%         |
| 25 to 50 animals  | 160.08  | 166.48  | per licence                          | 4.00%         |
| Over 51 animals   | 187.12  | 194.60  | per licence                          | 4.00%         |
| <b>[c] Pet Shops (Application Audit applies - see above)</b>  | 116.81  | 121.49  | per licence                          | 4.00%         |
| <b>[d] Dangerous Wild Animals (Application Audit applies - see above)</b>   | 537.56  | 559.06  | per licence                          | 4.00%         |
| <b>[e] Dog Breeding Establishments (Application Audit applies - see above)</b>  | 116.81  | 121.49  | per licence                          | 4.00%         |
| <b>[f] Zoo Licence (Application Audit applies - see above)</b>  | 1,025.36  | 1066.37   | per licence                          | 4.00%         |
| <i>For [a] to [f] above, in addition to the licence fee, the licensee to pay the Council's veterinary fees. The fee is payable on application and is not refundable if a licence is not issued.</i>   |   |   |                                      |               |
| <b>Legal Services</b>   |   |   |                                      |               |
| Local Land Charges Official Search (LLC1 and Con 29 R)  | 110.00  | 115.00  | per search                           | 4.55%         |
| Optional questions  | 12 (for 20 out of 22 questions)<br>15 (2 out of the 22 questions) | 13 (for 20 out of 22 questions)<br>16 (2 out of the 22 questions) | per search                           |               |
| Solicitors own questions  | 25.00   | 26.00   | per search                           | 4.00%         |
| Additional parcel fee (Con29 R)   | 24.00   | 25.00   | per search                           | 4.17%         |
| Additional parcel fee (total)   | 25.00   | 26.00   | per search                           | 4.00%         |
| Query re: personal search (dealing with errors etc)   | 25.00   | 26.00   | per search                           | 4.00%         |
| <b>Stray Dogs Reclaiming Fees:</b>  |   |   |                                      |               |
| Dogs reclaimed after one day  | 94.10   | 97.00   | per dog                              | 3.08%         |
| Dogs reclaimed after two day  | 108.16  | 112.00  | per dog                              | 3.55%         |
| Dogs reclaimed after three day  | 122.22  | 127.00  | per dog                              | 3.91%         |
| Dogs reclaimed after four day   | 136.28  | 141.00  | per dog                              | 3.46%         |
| Dogs reclaimed after five day   | 150.34  | 156.00  | per dog                              | 3.76%         |
| Dogs reclaimed after six overnight stays  | 164.40  | 170.00  | per dog                              | 3.40%         |
| Dogs reclaimed after seven overnight stays  | 178.46  | 185.00  | per dog                              | 3.66%         |
| Dogs reclaimed and staying with the kennels for an extended period (charge per night)   | 11.44   | 11.50   | per dog                              | 0.52%         |
| <i>However there will be discretion given to the Kennels Officer on the level of charging due to unusual circumstances. Further, where the Council has found it necessary to pay for vet treatment, these fees should be passed on to the owner reclaiming the dog.</i> |   |   |                                      |               |
| Dog re-homing fee   | Variable  | Variable  | per dog                              |               |
| <b>Street Naming</b>  |   |   |                                      |               |
| Property naming/renaming (does not cover newly built properties)  | 41.60   | 43.264  | per property                         | 4.00%         |
| Single Plot Development   | 114.40  | 118.98  | per plot                             | 4.00%         |
| Development 2+ Plots  | 114.40 + 41.60 per additional plot                                | 118.98 + 43.26 per additional plot                                | per site/plot                        |               |
| Changes to Development Layout after Notification  | 41.60 per plot affected   | 43.26 per plot affected   | per plot                             |               |
| Street Renaming at Residents Request  | 114.40 + 41.60 per property                                       | 118.98 + 43.26 per property                                       | per street/property                  |               |
| Confirmation of Address to Conveyancers etc   | 41.60   | 43.26   | per property                         | 4.00%         |



| Income Source   | Current Charge<br>(exc VAT)<br>£  | Proposed Charge<br>(exc VAT)<br>£   | Unit of Charge<br>(per hr / day etc) | %<br>Increase |
|---|---|---|--------------------------------------|---------------|
| <b>[a] Ear piercing, acupuncture, electrolysis and Tattooing - Registration</b>   |   |   |                                      |               |
| Premises  | 99.51   | 103.49  | per registration                     | 4.00%         |
| Practitioners   | 99.51   | 103.49  | per registration                     | 4.00%         |
| Replacement Certificates  | 24.88   | 25.87   | per certificate                      | 4.00%         |
| Addition of new Procedure to existing Certificate   | New   | 51.75   | per certificate                      | New           |
| Temporary Premises for Public Event   | 68.64   | 71.39   | per registration                     | 4.00%         |
| Temporary Practitioners for Public Event  | 34.32   | 35.69   | per registration                     | 4.00%         |
|   |   |   |                                      |               |
|   |   |   |                                      |               |
| Voluntary Surrender of Food Certificate   | 59.49 for first half hour and 59.49 for every additional half hour or part thereof plus VAT | 61.87 for first half hour and 61.87 for every additional half hour or part thereof plus VAT | per certificate                      |               |
| Collection and Disposal of Food (with or without agreement)   | To be determined by cost of disposal and officer time                                       | To be determined by cost of disposal and officer time                                       | per disposal & hour                  |               |
|   |   |   |                                      |               |
| <b>Food Hygiene Rating Scheme - Rescore Fee</b>   | 180.00  | 180.00  | per certificate/<br>abortive visit   | 0.00%         |
| <b>[c] Export Health Certificates</b>   |   |   |                                      |               |
| Export Health Certificate - Food Safety (per certificate)   | 116.81  | 121.49  | per certificate                      | 4.00%         |
| <b>Local land searches/Environmental Information Regulations requests in respect of contaminated land etc. [other than those under the Local Land Charges Act 1975]</b> | 58.40 for first hour and 58.40 for each additional hour or part thereof                     | 60.74 for first hour and 60.74 for each additional hour or part thereof                     | per hour                             |               |
| <b>UK Entrance Clearance - Premises Assessment</b>  |   |   |                                      |               |
| Property inspection   | 186.04  | 193.48  | per inspection                       | 4.00%         |
| Re-assessment for additional person (within 6 months)   | 95.18   | 98.99   | per assessment                       | 4.00%         |
|   |   |   |                                      |               |
| <b>Houses In Multiple Occupation Licensing Fees</b>   |   |   |                                      |               |
| <b>(i) Initial Licence</b>  | 974.52  | 1013.50   | per licence                          | 4.00%         |
| (For larger HMO (6+ units of accommodation/households)  | £56.24 extra per additional unit up to a max of 1,704                                       | £58.49 extra per additional unit up to a max of 1,704                                       | per additional accommodation unit    |               |
| <b>(ii) Renewal of Licence made before expiry of existing licence</b>   | 770.10  | 800.90  | per renewal                          | 4.00%         |
| (For larger HMO (6+ units of accommodation/households)  | £56.24 extra per additional unit up to a max of 1,499                                       | £58.49 extra per additional unit up to a max of 1,499                                       | per additional accommodation unit    |               |
| <b>(iii) Renewal of Licence made after expiry of existing licence</b>   | 974.52  | 1013.50   | per renewal                          | 4.00%         |
| (For larger HMO (6+ units of accommodation/households)  | £56.24 extra per additional unit up to a max of 1,704                                       | £58.49 extra per additional unit up to a max of 1,704                                       | per additional accommodation unit    |               |
| <b>(iv) Licensing following revocation of previous licence (where ownership unchanged)</b>  | 770.10  | 800.90  | per application                      | 4.00%         |
| (For larger HMO (6+ units of accommodation/households)  | £56.24 extra per additional unit up to a max of 1,499                                       | £58.49 extra per additional unit up to a max of 1,499                                       | per additional accommodation unit    |               |
| <b>(v) Licence Variations</b>   |   |   |                                      |               |
| Property inspection required  | 87.61   | 91.11   | per Variation                        | 4.00%         |
|   |   |   |                                      |               |

| Income Source   | Current Charge<br>(exc VAT)<br>£  | Proposed Charge<br>(exc VAT)<br>£   | Unit of Charge<br>(per hr / day etc)                             | %<br>Increase |
|---|---|---|--|---------------|
| <b>Camp Site Licences</b>   | 674.92  | 701.92  | per site licence   | 4.00%         |
| <b>Mobile Homes</b>   |   |   |  |               |
| Site Licence fees - small site (3-10 caravans)  | 674.92  | 701.92  | per site licence   | 4.00%         |
| Site Licence fees - medium site (11-49 caravans)  | 753.88  | 784.03  | per site licence   | 4.00%         |
| Site Licence fees - large site (50+ caravans)   | 899.89  | 935.89  | per site licence   | 4.00%         |
| Site Licence fees - sites of 2 or fewer pitches   | 0.00  | 0.00  | per site licence   |               |
| Amendment to site licence conditions - variation  | 61.65   | 64.12   | per amendment  | 4.00%         |
| Amendment to site licence conditions - variation requiring an inspection  | 157.91  | 164.23  | per amendment  | 4.00%         |
| Fee to deposit site rules   | 50.84   | 52.87   | per fee  | 4.00%         |
| Fee for replacement licence   | 15.14   | 15.75   | per replacement licence  | 4.00%         |
| Fixed Penalty Notice charge   | 84.36   | 87.74   | per FPN charge   | 4.00%         |
| <b>Housing Act 2004 Notice Fees</b>   | 400.00  | 400.00  | per notice   | 0.00%         |
| Each additional notice (where schedule is identical) served on another recipient at the same time (charges added and split equally across recipients) | 54.00   | 54.00   | per notice   | 0.00%         |
| <b>Works in Default - Administration fee</b>  |   |   |  |               |
|   | Fee charged by the contractor (ex.VAT) plus: 20% for fees up to £1,000  | Fee charged by the contractor (ex.VAT) plus: 20% for fees up to £1,000  |  |               |
|   | 10% for fees £1,001+  | 10% for fees £1,001+  |  |               |
|   | *Fee charged by contractor plus "officer time" charge (up to a max. of the above charge) where RS Manager agrees defaulter has special circumstances. | *Fee charged by contractor plus "officer time" charge (up to a max. of the above charge) where RS Manager agrees defaulter has special circumstances. |  |               |
| <b>Port Health – Water Sampling</b>   |   |   |  |               |
| (i) Drinking water – Microbiological (First Sample) (Plus VAT)  | 98.86   | 102.81  | per sample   | 4.00%         |
| (ii) Drinking water – Microbiological (each subsequent sample) (plus VAT)   | 69.85   | 72.64   | per sample   | 4.00%         |
| (iii) Legionella water sample (first sample) (plus VAT)   | 117.98  | 122.70  | per sample   | 4.00%         |
| (iv) Legionella water sample (each subsequent sample) (plus VAT)  | 88.24   | 91.77   | per sample   | 4.00%         |
| <b>Port Health – Organic Animal Feed and Food Import Certificate</b>  | 46.80   | 45.00   | Research on internet there is a national flat rate charge of £45 | -3.85%        |
| <b>Sports Grounds General Safety Certificates</b>   |   |   |  |               |
| General Safety Certificates   | Cost recovery up to maximum of £500   | Cost recovery up to maximum of £500   | per certificate  | 0.00%         |
| Special Safety Certificates for Sports Grounds  | 156.00  | 162.24  | per certificate  | 4.00%         |

| Income Source   | Current Charge<br>(exc VAT)<br>£ | Proposed Charge<br>(exc VAT)<br>£ | Unit of Charge<br>(per hr / day etc) | %<br>Increase |
|---|----------------------------------|-----------------------------------|--------------------------------------|---------------|
| <b>CCTV Monitoring for external clients</b>                   |                                  |                                   | per SLA                              |               |
| <b>Street Trading</b>   |                                  |                                   |                                      |               |
| City centre pitch - application fee (monthly)                 | 56.24                            | 58.49                             | per licence                          | 4.00%         |
| City centre pitch - application fee (quarterly/full year)     | 168.73                           | 175.48                            | per licence                          | 4.00%         |
| License fee (daily) - static trader                           | 50.84                            | 52.87                             | per licence                          | 4.00%         |
| License fee (weekly) - static trader                          | 101.67                           | 105.74                            | per licence                          | 4.00%         |
| License fee (monthly) - static trader                         | 281.22                           | 292.46                            | per licence                          | 4.00%         |
| License fee (quarterly) - static trader                       | 393.70                           | 409.45                            | per licence                          | 4.00%         |
| License fee (full year) - static trader                       | 899.89                           | 935.89                            | per licence                          | 4.00%         |
| City centre pitch - license fee (full year) - static trader   | 2,812.16                         | 2,924.65                          | per licence                          | 4.00%         |
| License fee (daily) - mobile trader                           | 50.84                            | 52.87                             | per licence                          | 4.00%         |
| License fee (weekly) - mobile trader                          | 101.67                           | 105.74                            | per licence                          | 4.00%         |
| License fee (monthly) - mobile trader                         | 135.20                           | 140.61                            | per licence                          | 4.00%         |
| License fee (quarterly) - mobile trader                       | 168.73                           | 175.48                            | per licence                          | 4.00%         |
| License fee (full year) - mobile trader                       | 337.46                           | 350.96                            | per licence                          | 4.00%         |
| <b>Taxi Licensing Fees</b>                                    |                                  |                                   |                                      |               |
| Vehicles - less than 5 years                                  | 83.00                            | 83.00                             | per licence                          | 0.00%         |
| Vehicles – more than 5 years, less than 10                    | 114.00                           | 114.00                            | per licence                          | 0.00%         |
| Vehicles – over 10 Years                                      | 166.00                           | 166.00                            | per licence                          | 0.00%         |
| Drivers 3 year  | 249.00                           | 249.00                            | per licence                          | 0.00%         |
| Driver instalments  | 83.00                            | 83.00                             | per licence                          | 0.00%         |
| Operators 1-9 vehicles  | 1,000.00                         | 1,000.00                          | per licence                          | 0.00%         |
| Operators 10-19 vehicles                                      | 1,500.00                         | 1,500.00                          | per licence                          | 0.00%         |
| Operators 19-35 vehicles                                      | 2,000.00                         | 2,000.00                          | per licence                          | 0.00%         |
| Operators 35+ vehicles  | 2,500.00                         | 2,500.00                          | per licence                          | 0.00%         |
| Replacement rear plate  | 19.00                            | 19.00                             | per item                             | 0.00%         |
| Replacement internal plate                                    | 12.00                            | 12.00                             | per item                             | 0.00%         |
| Replacement licence   | 6.00                             | 6.00                              | per licence                          | 0.00%         |
| Replacement bracket   | 13.00                            | 13.00                             | per item                             | 0.00%         |
| Replacement Badge   | 19.00                            | 19.00                             | per item                             | 0.00%         |
| Transfer Plate  | 65.00                            | 65.00                             | per item                             | 0.00%         |
| Change of vehicle   | 115.00                           | 115.00                            | per licence                          | 0.00%         |
| Knowledge test  | 65.00                            | 65.00                             | per test                             | 0.00%         |
| <b>Scrap Metal</b>  |                                  |                                   |                                      |               |
| Site Licence  | 448.86                           | 466.82                            | per licence                          | 4.00%         |
| Variation of licence  | 50.84                            | 52.87                             | per licence                          | 4.00%         |
| Collectors licence  | 292.03                           | 303.71                            | per licence                          | 4.00%         |
| <b>Ceremony Charges for Naming and Vow Renewal Ceremonies</b> |                                  |                                   |                                      |               |
| Booking fee   | 70.00                            | 70.00                             |                                      | 0.00%         |
| Mansion House - Monday to Thursday                            | 270.00                           | 285.00                            | per event                            | 5.56%         |
| Mansion House - Friday  | 325.00                           | 340.00                            | per event                            | 4.62%         |
| Mansion House - Saturday (includes Premier Package)           | 360.00                           | 375.00                            | per event                            | 4.17%         |
| Approved Venue - Monday to Thursday                           | 375.00                           | 395.00                            | per event                            | 5.33%         |
| Approved Venue - Friday                                       | 430.00                           | 450.00                            | per event                            | 4.65%         |
| Approved Venue - Saturday                                     | 465.00                           | 485.00                            | per event                            | 4.30%         |
| Approved Venue - Sunday, Bank holidays                        | 535.00                           | 555.00                            | per event                            | 3.74%         |
| Commemorative certificate packs                               | 10.00                            | 10.00                             | per pack                             | 0.00%         |
| Save the Date Fee   | 25.00                            | 25.00                             | per request                          | 0.00%         |

| Income Source  | Current Charge<br>(exc VAT)<br>£   | Proposed Charge<br>(exc VAT)<br>£  | Unit of Charge<br>(per hr / day etc) | %<br>Increase |
|--|--|--|--------------------------------------|---------------|
| <b>Certificate Fees</b>  |  |  |                                      |               |
| <b>Certificate Search Fees</b>   |  |  |                                      |               |
| Search 1 year either side of date  |  |  |                                      |               |
| Search a further 5 years   | 10.00  | 10.00  | per request                          | 0.00%         |
| Search a further 10 years  | 18.00  | 18.00  | per request                          | 0.00%         |
|  |  |  |                                      |               |
| <b>Same Day Service</b>  |  |  |                                      |               |
| Standard Certificate - premium for issuing certificate on same day   | 10.00  | 10.00  | per certificate                      | 0.00%         |
| Short Certificate - premium for issuing certificate on same day  | 10.00  | 10.00  | per certificate                      | 0.00%         |
|  |  |  |                                      |               |
| <b>Certificate Postage Costs - "signed for" delivery</b>   |  |  |                                      |               |
| Administration Charge - Registrar Certificate  | 3.00   | 2.00   | per envelope                         | -33.33%       |
| Administration Charge - Superintendent Certificate   | 5.00   | 2.00   | per envelope                         | -60.00%       |
| Same day service certificates *  | 25.00  | 37.00  |                                      | 48.00%        |
| Regular service applications *   | 15.00  | 13.00  |                                      | -13.33%       |
| <i>* These total charges are made up of 2 elements - the certificate (statutory fee for Priority or Regular service) plus postage - see sections above</i> |  |  |                                      |               |
|  |  |  |                                      |               |
| <b>Private Water Supplies</b>  |  |  |                                      |               |
| Risk Assessment (each assessment) - Up to 3 hours  | £174.72 for up to 3 hours plus £58.41 for each additional hour or part thereof, up to a maximum of £500* | £181.71 for up to 3 hours plus £60.75 for each additional hour or part thereof, up to a maximum of £500* | per assessment                       |               |
| Sampling (each visit)  | £100*  | £100*  | per sample                           | 0.00%         |
| Investigation (each investigation)   | £100* plus the analysis cost   | £100* plus the analysis cost   | per investigation                    | 0.00%         |
| Grant of an authorisation (each authorisation)   | £100*  | £100*  | per authorisation                    | 0.00%         |
| Analysis (taken under regulation 10)   | £25*   | £25*   | per analysis                         | 0.00%         |
| Analysis (taken during check monitoring)   | Analysis cost up to £100*  | Analysis cost up to £100*  | per analysis                         | 0.00%         |
| Analysis (taken during audit monitoring))  | Analysis cost up to £500*  | Analysis cost up to £500*  | per analysis                         | 0.00%         |
| <i>* Maximum permitted by regulation</i>   |  |  |                                      |               |
|  |  |  |                                      |               |
| <b>Fireworks - all year sales licence (set at statutory maximum)</b>   | 500.00   | 500.00   | per licence                          | 0.00%         |
| <b>Ceremony Charges for Marriage and Civil Partnership</b>   |  |  |                                      |               |
| Approved Premises License  | 1,600.00   | 1,700.00   | per licence                          | 6.25%         |
| Mansion House - Monday to Thursday   | 270.00   | 285.00   | per event                            | 5.56%         |
| Mansion House - Friday   | 325.00   | 340.00   | per event                            | 4.62%         |
| Mansion House - Saturday (includes Premier Package)  | 360.00   | 375.00   | per event                            | 4.17%         |
| Approved Venue - Monday to Thursday  | 375.00   | 395.00   | per event                            | 5.33%         |
| Approved Venue - Friday  | 430.00   | 450.00   | per event                            | 4.65%         |
| Approved Venue - Saturday  | 465.00   | 485.00   | per event                            | 4.30%         |
| Approved Venue - Sunday, Bank holidays   | 535.00   | 555.00   | per event                            | 3.74%         |
| Register Office (simple ceremony)  | 46.00  | 46.00  | per event                            | 0.00%         |
| Church/Chapel ceremony attendance  | 86.00  | 86.00  | per event                            | 0.00%         |
| Legal notice of marriage or civil partnership  | 35.00  | 35.00  | per notice                           | 0.00%         |
| Certificate (issued at time of registration)   | 4.00   | 11.00  | per certificate                      | 175.00%       |
| Certificate (issued within 28 days)  | 7.00   | 11.00  | per certificate                      | 57.14%        |
| Citizenship Ceremonies   | 95.00  | 95.00  | per event                            | 0.00%         |
| Single Adult   | 35.00  | 35.00  | per event                            | 0.00%         |
| <b>Same Day Service</b>  |  |  |                                      |               |
| Certificate (from archive)   | 10.00  | 35.00  | per certificate                      | 250.00%       |
| <b>Regular Service</b>   |  |  |                                      |               |
| Standard Certificate (from archive)  | 10.00  | 11.00  | per certificate                      | 10.00%        |
| Short Certificate (from archive)   | 10.00  | 11.00  | per certificate                      | 10.00%        |

| Income Source                    | Current Charge<br>(exc VAT)<br>£ | Proposed Charge<br>(exc VAT)<br>£ | Unit of Charge<br>(per hr / day etc) | % Increase |
|----------------------------------|----------------------------------|-----------------------------------|--------------------------------------|------------|
| <b>Legal Services</b>            |                                  |                                   |                                      |            |
| Local Land Charges (LLC1 only)   | 6.00                             | 6.00                              | per search                           | 0.00%      |
| Local Land Charges (NI is LLC1)) | 4.00                             | 4.00                              | per search                           | 0.00%      |
| Additional parcel fee (LLC1)     | 1.00                             | 1.00                              | per search                           | 0.00%      |
|                                  |                                  |                                   |                                      |            |